

December 10, 2024

File:30C-179
Sent Via Email

Chief Administrative Officers & Councils
All Member Municipalities of ORRSC

Dear Chief Administrative Officer and Council,

RE: 2025 Membership Fees

On behalf of the Board of Directors of the Oldman River Regional Services Commission, we wish to inform you that at the Annual Organizational Meeting held on Thursday, December 5, 2024 the Board of Directors approved the 2025 Operating and Capital Budget.

The approved 2025 Operating Budget includes an increase to the mill rate by 0.025, increasing the Floor to \$5,000 and increasing the Ceiling to \$104,206. We want to assure our Members that a substantial amount of time, discussion, and deliberations were undertaken by the Executive Committee and the Board of Directors regarding these increases. We understand that an increase in fees is challenging and that all industries, including municipal governments, are feeling the financial pressures of the current economic climate, but we believe that in order for the organization to remain financially viable an increase to our member fees was required.

Please see the included document which outlines your Municipality's 2025 Membership Fees.

We appreciate the loyalty and support that we have received since ORRSC's inception and want to ensure you know that ORRSC is dedicated to continuing to provide exceptional value to our Members. Along with this year's Annual Organization Meeting, a robust budget presentation was provided by members of the Executive Committee and Administration on the proposed Operating Budget and our financial plan moving forward. A copy of this presentation has been included with this correspondence.

We wish to extend the invitation to discuss the budget presentation, the membership fee increases, and any other concerns Administration or Council may have. If you would like to have us present to your Council or Administration, please contact Raeanne Keer, Executive Assistant, at 403-329-1344 or by email at admin@orrsc.com at your convenience who will work with you to coordinate a visit.



OLDMAN RIVER REGIONAL SERVICES COMMISSION

3105 - 16th Avenue North
Lethbridge, Alberta T1H 5E8

Phone: (403) 329-1344
Toll-Free: 1-844-279-8760
E-mail: admin@orrsc.com
Website: www.orrsc.com

Should you have any other questions please do not hesitate to reach out to our office at 403-329-1344 or by email at admin@orrsc.com.

Thank you,

A handwritten signature in blue ink, appearing to read 'Lenze Kuiper', is written over a light blue horizontal line.

Lenze Kuiper
Chief Administrative Officer

LK/rk

Enclosed:

2025 Membership Fees
2025 Budget Presentation – Executive Committee