

Claresholm Kraken Swim Club 2025 Season Budget (through August 2025)

Assets (as of May 20, 2025)

Casino Account: \$42492.65

*Our next casino is not scheduled until the 3rd quarter of 2027

Community Account: \$64931.50

Revenue:

Registration fees: \$11100 (27 swimmers)

Fundraising: TBD, three fundraisers planned during the season (50/50, Kernels Popcorn, Splash for Cash), plus \$9000 in donations/sponsorship

Total: \$20450 as of May 20, 2025

Expenses:

Coach Wages: \$17618

Pool Rental: \$6600

Home Swim Meet: \$4000

Affiliation fees (Swim Alberta, Swimming Canada): \$2600

Advertising: \$500

Supplies & Equipment: \$2500

Other: \$2000

Total: \$35818