

CAPITAL PROJECT STATUS UPDATE



CAPITAL PROJECT	APPROVED BUDGET	ACTUAL TO DATE	FUNDING SOURCES	PROJECT STATUS
2025 BUDGETED PROJECTS				
Back-hoe Replacement with attachments & trailer	\$215,000	\$180,057	Grant Funds	Excavator and attachments purchased and in operation, trailer purchased awaiting delivery.
Bobcat Replacement	\$70,000	\$63,370	Trade In Value & Taxes	Project Complete. Purchase amount \$63,370 (Trade In Value \$54,800, Town Portion \$8,570).
Pine Place Shallow Utilities	\$130,000	-	Reserve Funds	
4th St Harvest Sq to 59th - Watermain & Pavement Replacment	\$700,000	26,294	Grant and Reserve Funds	Tender award of \$823,061 has been approved by Council. Additional project costs will be funded from the utility reserve as 43rd Ave. 2025 capital will be carried forward due to AB Transportation approvals. Project start date was Aug. 18th. Work to be completed in October.
43rd Ave W Sewer Main Replacement	\$590,000	19,119	Grant and Reserve Funds	Engineering and design for project has begun. Project cost will be revisited with 2026 budget due to AB Transportation permitting and approval requirements.
43rd Ave (HWY 520) Water Looping between 3rd St W & HWY 2	\$550,000	19,119	Grant and Reserve Funds	Engineering and design for project has begun. Project cost will be revisited with 2026 budget due to AB Transportation permitting and approval requirements.
Replace Watermains leaving Water Treatment Plant (WTP)	\$520,000	-	Grant and Reserve Funds	Grant application denied, will bring forward to 2026 and reapply for funding.
Centennial Park Playground Replacement	\$175,000	\$188,931	Grant Funds	Project Completed. One grant was denied, adminstration will bring forward options to fund budget overage.
Moffat Park Upgrades (Backstop, fencing and dugout)	\$100,000	-	Grant Funds	Waiting to hear from Kinsmen Club on grant funding approval.
Community Centre Accessibility Renovation	\$497,705	\$498,655	Grant Funds	Project Complete. Small budget overage will be covered through grant.
Move or demolish (site cleanup) Mackin Hall	\$60,000	-	Reserve Funds	Waiting to hear from private individual to determine interest in moving the building.
Cemetery Shed Replacement	\$10,000	\$5,626	Reserve Funds	Project Complete. Under budget due to Town crew demo of old shed and site prep. Shed replacement was a prefab unit.
Museum Roof Replacement	\$80,000	-	Grant Funds	Work to be completed this fall, following museum closing for the season.
Arena Roof Repairs	\$30,000	\$27,665	Reserve Funds	Project Complete.
2025 CAPITAL ADDITIONS APPROVED BY COUNCIL MOTION				
Variable Frequency Drive Replacement at Water Treatment Plant	\$380,400	-	Reserve Funds	VFD's have been ordered, installation date pending arrival of equipment.
Water Meter Replacement Program	\$1,096,193	-	Reserve Funds	RFP Accepted, work to begin this fall, with completion in early January 2026.
Arena Solar Project	\$473,575	\$20,000	Grant & Other Funds TBD	Town received Grant approval of 30% of project cost, with additonal 10% funding for first time grant application. Administration brought forward borrowing bylaw request for balance of project funding, 2nd and 3rd reading pending.
TOTAL	\$5,677,873	\$1,048,835		

For more details on Capital Projects and the 2025 Approved budget visit the Town of Claresholm website.